

Human Services Committee Meeting
Countryside Adult Home
October 20th 2026

COMMITTEE MEMBERS: Supervisors: DRISCOLL, Gilligan, Turner, Wild, Strainer, O'Neil and Goodspeed
Chair of the Board shall serve as an Ex-Officio member when needed in accordance
with the Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- III. Action Agenda/New Business Items:
 1. Request: Amend County Budget to increase revenue and expense based on the amended agreement with OFA.
Rationale: Increased food and supply prices as well the volume of meals has increased greatly.
- V. Discussion Items:
 1. Census
 2. Overtime Report
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Resolution No. 7
2. Census
3. Overtime Report

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Countryside Adult Home

DATE: 10/20/26

- (a) Purpose of Amendment: **Increase revenue and expenditures to reflect amended contact with OFA starting 10/1/26 and remaining through the end of the year. The increase is due to meal cost as well as the increase to the number of meals. The new do not exceed amount will be \$288,000 effective 10/1/2026 . Price per meal will increase to \$6.00 on 1/1/2027 as well as another \$18,000 for EISEP (Expanded In-Home Services for the Elderly Program)**
- (b) Appropriation Code, Object Code, Full Title and Amount: **A.6030 445 Foods 127,315 and A.6030 410 Supplies \$50,000**
- (c) Revenue Code (with title), and Amount: **A.6030 1289 Other General Governmental Income \$177,315**

**COUNTRYSIDE ADULT HOME
CENSUS REPORT
2026**

MONTH	1ST DAY OF MONTH	ADMISSIONS	DISCHARGES	LAST DAY OF MONTH
JANUARY	32	1	2	31
FEBRUARY	31	1	1	31
MARCH	31	0	2	29
APRIL	29	2	0	31
MAY	31	4	1	34
JUNE	35	2	1	35
JULY	35	0	2	33
AUGUST	33	4	0	37
SEPTEMBER	37	2	2	37
OCTOBER				
NOVEMBER				
DECEMBER				

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