

WARREN COUNTY TREASURER

Christine V. Norton

County Treasurer

OCCUPANCY TAX REPORT

YoY As of 3/31/2026

TOTAL COLLECTIONS

Q1

2026 Revenue Collected Through 3/31/2026	\$	358,701.25
2025 Revenue Collected Through 3/31/2025	\$	388,373.83
Increase/Decrease from 2025	\$	<u><u>(29,672.58)</u></u>
Percent Change:		-7.6%

HOTEL MOTEL & RESORT

2026 Revenue Collected Through 3/31/2026	\$	331,291.16
2025 Revenue Collected Through 3/31/2025	\$	353,251.96
Increase/Decrease from 2025	\$	<u><u>(21,960.80)</u></u>
Percent Change:		-6.2%

SHORT TERM RENTAL COLLECTIONS

2026 Revenue Collected Through 3/31/2026	\$	27,410.09
2025 Revenue Collected Through 3/31/2025	\$	35,121.87
Increase/Decrease from 2025	\$	<u><u>(7,711.78)</u></u>
Percent Change:		-22.0%