

**JOINT PARK O&M COMMITTEE MEETING
O&M AGENDA
September 23, 2026**

Committee Members: CROCITTO, Patchett, Bruno and Niles - Alternate County
Member: Diamond (*the Village of Lake George Mayor and Superintendent of Public Works also serve as voting members*)

- I. Committee Meeting Call to Order by Chair**
- II. Approval of Minutes of prior Committee Meeting**
- III. Privilege of the floor and public comment**
- IV. Action Agenda/New Business Items:**
- V. Discussion Items:**
 - 1. Festival Space update
 - 2. 2027 Budget
- VI. Referral/Pending Items:**
- VII. Privilege of the floor and public comment**
- VIII. Motion to Adjourn**

Attachments:

Summary of 2027 Budget

County Facilities – Building and Grounds

A.1610 Fleet Management – Decreased

A.1620 Buildings – Minimal Increase – Primarily due to Salaries, Benefits, Gas and Electricity

A.1621 Building #11 – Decreased

A.1624 HHS – Minimal Increase – Primarily due to Salaries, Benefits, Gas and Electricity

County Facilities – Airport

A.5610 Overall budget is down. Airport – Increase – Tech Equipment – Replace Airport Camera System, Increase – Travel/Education/Conference – New employee to take Mandatory Basic Aircraft & Fire Fighting Training

Minimal Increase – Salaries, Benefits, Gas & Electricity

DPW - Solid Waste & Recycling

A.1628 Waste Management – Increase in Uniform/Clothing – added uniforms for employees

Minimal Increase – Salaries & Benefits

Decrease in Hauling Fees due to 2 years of actual numbers/data

DPW – Parks, Recreation and Railroad

A.7110 Parks and Recreation – overall budget is down. Minimal Increase – Salaries, Benefits, Gas, Electricity & Postage

A.7111 Up Yonda – Minimal Increase – Electricity, Revenue will be increased (amended) when we receive the grant

A.7111.0198 Up Yonda Bed Tax – Minimal Increase to Program Supplies

A.7112 Snowmobile Grant – Flat – Will amend budget during the year

A .7113 Railroad – Flat, Minimal Increase to Electricity

DPW - Public Works

A.1490 DPW Administration – Flat, Minimal increase- Primarily due to Salaries & Benefits

A.1626 West Brook Parking Lot – Decreased in expenses.

A.1627 Beach Road Parking Lot – Flat; Village keep 75% of Parking Lot sales plus up to \$75,000 of County's 25%

D.3310 Traffic – Increase in Contracts – Added Signal Maintenance Contract \$20,000, Minimal Increase – Salary, Benefits and Electricity

D.5010 Highway Admin – Flat, Minimal Increase to Retirees Hospitalization

D.5020 Engineering – Adding a Deputy Superintendent

D.5110 Maintenance of Roads – Flat; minimal increase Salaries, Benefits and Equipment Rental (Internal)

D.5112 County Roads – Increase in County Roads, from \$6,301,000 to \$7,515,000

D.5142 County Snow Removal – Flat – Salaries not budgeted, will be amended in January

D.5148 Services to Other Govt. – Flat

D.9901 – Transfer-Debt Services - Flat

D.9950 – Transfers to Capital Projects – Increase \$610,050 to \$9,221,305

DM.5130 Machinery – Minimal increase due to Salaries, Benefits, Insurance Liability, and Electricity, Oil & Gas Heat; Increase to Subscriptions — Commercial Vehicle Diagnostics,— Non-Commercial Vehicle Diagnostics

DM.5140 Motor Fuel Farm – Increase in Contracts – Bolton Fuel Site Replacement

Joint Park O&M

A.1625 Gaslight Village Property – Flat – Slight Increase to Building Maintenance – Village of LG employee Salary increase for Reimbursements

WARREN COUNTY BOARD OF SUPERVISORS

COMMITTEE: PARK OPERATIONS & MANAGEMENT (O&M)

DATE: SEPTEMBER 23, 2026

COMMITTEE MEMBERS PRESENT:

SUPERVISORS: CROCITTO
PATCHETT
BRUNO
NILES

COMMITTEE MEMBERS ABSENT:

SUPERVISOR DIAMOND (ALTERNATE)

OTHERS PRESENT:

KEVIN HAJOS, SUPERINTENDENT OF PUBLIC WORKS
KEVIN B. GERAGHTY, CHAIRMAN OF THE BOARD
JOHN TAFLAN, COUNTY ADMINISTRATOR
AMANDA ALLEN, CLERK OF THE BOARD
CHRISTOPHER BRIGGS, SECOND ASSISTANT COUNTY ATTORNEY
SUPERVISORS STRAINER
STROUGH
WILD
JESSICA CARSON, FISCAL COORDINATOR
TAMMIE DeLORENZO, ASSISTANT COUNTY ADMINISTRATOR
KRISTEN MACEWAN, DIRECTOR, REAL PROPERTY TAX SERVICES
PAUL TACKETT, TOURISM COORDINATOR
LISA ADAMSON, TOWN OF QUEENSBURY RESIDENT
SARAH McLENITHAN, DEPUTY CLERK OF THE BOARD

Please note, the following contains a summarization of the September 23, 2026 meeting of the Park Operations & Management (O&M) Committee; the meeting in its entirety can be viewed using the following links:

Warren County website - <https://www.warrencountyny.gov/MMA>

Warren County's YouTube Channel - <https://www.youtube.com/watch?v=ygCqdvBeDG0&t=8s>

Copies of the meeting agenda were distributed; a copy of the agenda is on file with the meeting minutes.

Mr. Crocitto called the meeting of the Park Operations & Management (O&M) Committee to order at 11:36 a.m.

Motion was made by Mr. Bruno, seconded by Mr. Niles and carried by a unanimous vote of those present (*Mr. Diamond absent*) to approve the minutes of the previous Committee meeting, subject to correction by the Clerk of the Board.

Privilege of the floor and public comments were called for, but there was no one wishing to speak.

It was noted there were no updates available on the Festival Space.

The Committee commenced with a review of the Discussion Items portion of the agenda, which included the following item:

1. 2027 Budget request.

Public comments were called for, but there was no one wishing to speak.

There being no further business to come before the Park Operations & Management Committee, on motion made by Mr. Bruno, seconded by Mr. Niles and carried by a unanimous vote of those present (*Mr. Diamond absent*), Mr. Crocitto adjourned the meeting at 11:38 a.m.

Respectfully submitted,
Sarah McLenithan, Deputy Clerk of the Board