

PERSONNEL COMMITTEE

AGENDA

APRIL 30, 2026

Committee Members: *Runyon, Crocitto, Driscoll, Etu, Maday, Turner, Conover- Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board*

I. Committee meeting called to order by Chair.

II. Motion to approve minutes of prior Committee meetings.

III. Privilege of the Floor/Public Comment

IV. Action Agenda

1) Notice of Intent to Fill Tracking Report - provided for informational purposes

**2) Referral from the Economic Growth & Development Committee (Chaired by Supervisor Wild):
Workforce Development (Liza Ochsendorf, Director) -**

Request to authorize temporary positions for the Summer Youth Employment Program and authorizing training slots for the Program Year 2026 which begins on July 1, 2026 and ends on June 30, 2027.

V. Pending Items: None.

VI. Privilege of the Floor/Public Comment

VII. Motion to adjourn

2026 - NOTICE OF INTENT TO FILL TRACKING

Approval Date	Department	Position	Incumbent	Reason for Vacancy *	Incumbent Salary	Salary Approved	Date Filled	Hire	Salary Hired	Approved vs. Hired	Incumbent vs. Hired
11/12/2025	Social Services	Assistant SS Attorney # 3 (2831)	Leahy	PR	\$ 95,391.00	\$ 95,391.00	1/5/2026	Russell	\$90,889.00	\$ (4,502.00)	\$ (4,502.00)
12/1/2025	Social Services	Intake Clerk # 8 (2660)	Dezalia	PR	\$ 41,409.00	\$ 40,729.00	2/17/2026	Pallulis	\$42,053.00	\$ 1,324.00	\$ 644.00
12/12/2025	Social Services	Caseworker # 44C (2851)	N/A	N	N/A	\$ 59,131.00	3/9/2026	Madia	\$59,131.00	\$ -	\$ -
12/12/2025	Social Services	Caseworker # 45C (2852)	N/A	N	N/A	\$ 59,131.00	3/9/2026	Williams	\$59,131.00	\$ -	\$ -
12/12/2025	Social Services	Sr Caseworker # 11C (2853)	N/A	N	N/A	\$ 62,900.00	1/5/2026	Nassivera	\$65,600.00	\$ 2,700.00	\$ -
12/22/2025	Social Services	Caseworker # 37 (2558)	Nassivera	PR	\$ 61,696.00	\$ 59,131.00	1/5/2026	York	\$59,131.00	\$ -	\$ (2,565.00)
12/29/2025	Countryside	Laundry Worker # 1 (1871)	N/A	N	N/A	\$ 40,452.00	1/2/2026	LaMontain	\$40,452.00	\$ -	\$ -
1/7/2026	Countryside	Institutional Aide # 19 (2746)	Lamontain	O	\$ 42,755.00	\$ 42,053.00	1/5/2026	Ladouceur	\$42,053.00	\$ -	\$ (702.00)
1/7/2026	County Clerk	MV License Registration Clerk # 10 (1117)	Walker	RS	\$ 48,924.00	\$ 48,924.00	4/6/2026	Kocsis	\$50,369.00	\$ 1,445.00	\$ 1,445.00
1/7/2026	DPW	MEO (M) # 33 (2846) W/CDL	N/A	N	N/A	\$ 59,816.00	1/12/2026	Aldrich	\$59,816.00	\$ -	\$ -
1/7/2026	Office for the Aging	Mealsite Manager # 7 (1943)	Millington	RT	\$ 37,112.00	\$ 29,813.00	1/14/2026	Gardner	\$29,813.00	\$ -	\$ (7,299.00)
1/13/2026	Workforce Development	Fiscal Coordinator (2832)	Wilson	RS	\$ 57,614.00	\$ 57,614.00	1/13/2026	Wood	\$57,614.00	\$ -	\$ -
1/13/2026	Public Defender	15th Assistant Public Defender (2840) Per Diem	N/A	N	N/A	64.37/hr	1/16/2026	Muller	64.37/hr	\$ -	\$ -
1/16/2026	Social Services	Social Welfare Examiner # 15 (1718)	Gurlick	RS	\$ 48,924.00	\$ 48,924.00	3/9/2026	Perez-Torres	\$50,369.00	\$ 1,445.00	\$ 1,445.00
1/21/2026	DPW	MEO (L) # 27 (2256)	McKeown	RS	\$ 56,653.00	\$ 56,653.00	2/9/2026	Babbie	\$56,653.00	\$ -	\$ -
1/28/2026	Social Services	Caseworker # 42 (2743)	Leonard	RS	\$ 60,756.00	\$ 59,131.00	4/6/2026	Kostek	\$60,756.00	\$ 1,625.00	\$ -
1/28/2026	Social Services	Intake Clerk # 13 (2854)	N/A	N	N/A	\$ 42,053.00	2/9/2026	Alber	\$42,053.00	\$ -	\$ -
1/29/2026	County Attorney	2nd Asst County Attorney (2442)	Dickey	PR	\$ 111,875.00	\$ 115,510.00	vacant				
1/30/2026	Public Defender	14th Asst Public Defender (2822)	N/A	O	N/A	\$ 91,177.00	1/29/2026	Rienzo	\$91,177.00	\$ -	\$ -
1/30/2026	Public Defender	10th Asst Public Defender (2755)	N/A	O	N/A	\$ 91,177.00	2/2/2026	Kurd	\$91,177.00	\$ -	\$ -
2/2/2026	Planning	Principal Planner # 2 (2811)	Nelson	O	\$ 84,093.00	\$ 84,093.00	2/2/2026	Nelson	\$84,093.00	\$ -	\$ -
2/9/2026	DPW	MEO (M) # 4 (1254)	Mitchell	PR	\$ 58,130.00	\$ 59,816.00	2/9/2026	Logue	\$60,520.00	\$ 704.00	\$ 2,390.00
2/9/2026	DPW	MEO (M) # 14 (1261)	Parker	PR	\$ 59,816.00	\$ 59,816.00	2/9/2026	Brownell	\$60,520.00	\$ 704.00	\$ 704.00
2/12/2026	Social Services	Caseworker # 23 (1672)	Mackey	RS	\$ 59,131.00	\$ 59,131.00	4/6/2026	Hayes	\$59,131.00	\$ -	\$ -
2/12/2026	DPW	MEO (L) # 26 (1225)	Brownell	PR	\$ 57,357.00	\$ 50,413.00	2/17/2026	Weis	\$50,413.00	\$ -	\$ (6,944.00)
2/13/2026	DPW	MEO (L) # 17 (1250)	Hammond	RS	\$ 56,653.00	\$ 56,653.00	2/23/2026	Muller	\$56,653.00	\$ -	\$ -
2/13/2026	DPW	MEO (L) # 33 (2563)	Logue	PR	\$ 57,357.00	\$ 56,653.00	2/23/2026	Murphy	\$56,653.00	\$ -	\$ (704.00)
2/19/2026	Social Services	SWE # 19 (1721)	Pratt	RS	\$ 50,369.00	\$ 48,924.00	3/16/2026	Finkle	\$50,369.00	\$ 1,445.00	\$ -
2/20/2026	Workforce Development	E&T Counselor II # 1 (2696)	Mender	RT	\$ 61,503.00	\$ 53,576.00	2/23/2026	Rosenfield	\$53,576.00	\$ -	\$ (7,927.00)
2/20/2026	Public Defender	Coordinating Asst PD (2588)	Nicols	RS	\$ 114,986.00	\$ 114,986.00	2/24/2026	Whitney	\$114,986.00	\$ -	\$ -
2/24/2026	Treasurer	Principal Account Clerk #3 (1094)	N/A	N	N/A	\$ 52,138.00	3/16/2026	Thompson	\$52,138.00	\$ -	\$ -
2/24/2026	Office for the Aging	Meal Site Manager # 9 (1949)	Simola	RS	\$ 30,339.00	\$ 29,813.00	3/2/2026	Ostrander	\$29,813.00	\$ -	\$ (526.00)
2/24/2026	Public Defender	5th Assistant Public Defender (1078)	Whitney	PR	\$ 105,949.00	\$ 105,949.00	2/24/2026	Lowe	\$105,949.00	\$ -	\$ -
2/26/2026	Social Services	Intake Clerk (1754)	Perez-Torres	PR	\$ 43,380.00	\$ 42,053.00	4/6/2026	Alber	\$42,053.00	\$ -	\$ (1,327.00)
3/3/2026	Social Services	Medicaid Clerk # 2 (2094)	Finkle	PR	\$ 44,848.00	\$ 43,495.00	vacant				
3/3/2026	DPW	Construction Specialist II (2855)	N/A	N	N/A	\$ 96,589.00	3/9/2026	Johnson	\$96,589.00	\$ -	\$ -
3/11/2026	Social Services	Intake Clerk # 11 (2791)	Howe	PR	\$ 42,755.00	\$ 42,053.00	4/13/2026	Sears	\$42,053.00	\$ -	\$ (702.00)
3/11/2026	DPW	MEO (L) # 3 (1249)	Fraser	RS	\$ 57,357.00	\$ 50,413.00	3/16/2026	Carpenter	\$50,413.00	\$ -	\$ (6,944.00)
3/12/2026	Social Services	Intake Clerk # 7 (2406)	Kocsis	RS	\$ 43,380.00	\$ 42,053.00	4/13/2026	Patrick	\$42,053.00	\$ -	\$ (1,327.00)
3/19/2026	Veterans Services	Office Specialist (2425)	Aprile	O	\$ 47,238.00	\$ 47,238.00	3/23/2026	Vredenburg	\$47,238.00	\$ -	\$ -
3/19/2026	DPW	Director of Parks, Recreation (1185)	Moore	RT	\$ 86,669.00	\$ 86,669.00	3/23/2026	Inglee	\$86,669.00	\$ -	\$ -
3/19/2026	Treasurer	Senior Account Clerk #4 (1086)	Thompson	PR	\$ 47,238.00	\$ 47,238.00	4/6/2026	Curry	\$47,238.00	\$ -	\$ -
3/30/2026	Public Defender	Legal Clerk II (2841)	N/A	N	N/A	\$ 48,924.00	4/6/2026	Davis	\$48,924.00	\$ -	\$ -
4/8/2026	Human Resources	Civil Service Assistant-PT (2568)	Green	O	\$ 40,436.92	\$ 40,436.92	4/20/2026	Wilken	\$40,436.92	\$ -	\$ -
4/8/2026	Human Resources	Civil Service Assistant-Temp (2594)	Green	O	25.92/hr	25.92/hr	4/20/2026	Green	25.92/hr	\$ -	\$ -
4/8/2026	Social Services	Support Investigator # 5 (1739)	Havill	RS	\$ 48,924.00	\$ 48,924.00	3/23/2026	Howe	\$49,627.00	\$ 703.00	\$ 703.00
4/9/2026	Social Services	Caseworker # 36 (2557)	Kostek	O	\$ 60,756.00	\$ 59,131.00	4/20/2026	Dunning	\$59,131.00	\$ -	\$ (1,625.00)
4/14/2026	Public Defender	Case Manager # 2 (2842)	N/A	N	N/A	\$ 56,173.00	4/20/2026	Wilcox	\$56,173.00	\$ -	\$ -
4/14/2026	Public Defender	7th Assistant PD (2419)	Wodicka	RS	\$ 102,546.00	\$ 102,546.00	4/20/2026	O'Neil	\$102,546.00	\$ -	\$ -
4/16/2026	Veterans Services	Van Driver # 5 (Per-Diem) (2518)	Cooke	RS	\$ 14,2938/hr	19.1106/hr	vacant				
4/22/2026	Planning	Senior Planner (2414)	N/A	O	N/A	\$ 62,900.00	vacant				
4/22/2026	Planning	Junior Planner (2483)	Smith	PR	\$ 54,280.00	\$ 53,576.00	vacant				
Totals:									\$8,296.00	\$ (35,060.00)	

* (RT= Retired, RS= resigned, PR= promotion, O= Other, N= New)

RESOLUTION REQUEST FORM NO. 20***MISCELLANEOUS***

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Workforce Development

DATE: April 22, 2026

- (a) Purpose of Request: Annual request authorizing temporary positions for various youth employment programs, the Summer Job Coach, and authorizing adult training slots for the Program Year 2026 which begins on July 1, 2026 and ends on June 30, 2027.

- (b) Details: To establish adult training slots and related expenses for the upcoming program year and the 2026 Summer Youth Employment Program, Youth Work Experience, and Youth Mentorship Program in accordance with the rules and regulations governing the respective programs and services.

- (c) Previous Resolution Number: 200 of 2025

**Temporary Positions/Training Slots
Program Year 2026**

EST. NO. OF JOBS/TRAINING SLOTS	TITLE	DEPT.	ALLOWANCES/ WAGES
Title I – Adult (7/1/26 – 6/30/27)			
Up to 100 training slots	N/A	WIOA-Adult	Training stipend per approved job training plan/WIOA policies. *
Title I – Dislocated Workers (7/1/26 – 6/30/27)			
Up to 100 training slots	N/A	WIOA-D/W	See below*
Trade Act Programs (7/1/26 – 6/30/27)			
Training slots (assigned per DOL)	Aides	Trade Act	See below*
Title I - Youth Employment Programs (7/1/26 – 6/30/27)			
Up to 20 training slots	N/A	WIOA-Youth	See below*
Up to 20 Jobs - in school youth	Aides	WIOA-Youth	See below**
Up to 50 Jobs – out of school youth	Aides	WIOA-Youth	See below***
Summer TANF (7/1/26 – 9/30/27)			
Up to 50 Youth Jobs	Aides	Summer TANF	See below**
One (1) Summer Job Coach	Job Coach	Summer TANF/WIOA Youth	See below****

* Plus tuitions, books and related training fees, testing/certification/licensing fees, child care, on-line training licenses, transportation and mileage payments, needs related payments, Trade Act, job search/relocation allowances and other financial payments made to or on behalf of program participants consistent with the job training plan, federal Trade Act or applicable WIOA and WDB approved policies. Subject to availability of funds and if not eligible for WIOA funding then other allocated funding for the department can be used for these positions per their respective guidelines.

** \$16.00/hr. for public/non-profit sector worksites. \$18.00 for eligible college interns.

*** \$16.00/hr. for public/non-profit sector worksites with one performance increase of \$1.00/hr. as approved by the Department of Workforce Development. May also pay up to entry level wage rate for individual private sector worksite placements. \$18.00 for eligible college interns.

**** The Summer Job Coach supports the youth with disabilities working in the Summer Youth Employment Program and it is a temporary summer position. It was previously funded by ARPA and is now funded fully by TANF and WIOA-Youth. The hourly rate is \$21.67.

Note: References to above funding streams (adult, etc.) will be inclusive of all types of funds allocated including WIOA allocations, Warren County allocations, Trade Act funds or other similar funding made available to the county by the NYS Dept. of Labor for workforce related activities; or other grants awarded to Warren County Workforce Development.

Note: Wages subject to adjustment as needed to comply with minimum wage requirements or other regulations