

**SUPPORT SERVICES COMMITTEE MEETING
COUNTY ADMINISTRATOR
05/19/2026**

COMMITTEE MEMBERS: Gilligan, Strough, Turner, Driscoll, Strainer, Maday, Etu

- I. Committee Meetings called to order by Chair
- II. Motion to approve minutes of prior Committee Meeting
- III. Privilege of the Floor and Public Comment
- IV. Action Items
 - a. Transfer of Funds from Contingency – Other Payments/Salaries to cover the cost of the Negotiated Contracts with members of the Police Benevolent Association, Corrections and Patrol Supervisors in the Sheriff's Department. Since negotiations were not complete before the end of the 2026 Budget cycle, funds were put into the Salary Contingency to cover estimated increases.
 - b. Transfer of Funds from Contingency – Other Payments to cover the cost of the State Mandated increase in the District Attorney salary effective 4/1/2026
 - c.
- V. Discussion Items:
 - a.
- VI. Referrals/Pending Items: **NONE**
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

- 1. Resolution Request 10 – Transfer of Funds – PBA/Supervisor Salary Negotiations
- 2. Resolution Request 10 – Transfer of Funds – DA Salary

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: County Administrator

SIGNED:

DATE:

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469.01	Contingent Account - Other Payments/Salaries	A.3110 110	Sheriffs' Law Enforcement - Salaries, Regular	\$227,400
		A.3110 810	Retirement	\$70,000
		A.3110 830	Social Security	\$14,000
		A.3110 831	Medicare	\$3,500
		A.3150 110	Sheriffs Corrections Division - Salaries, Regular	\$7,000
		A.3150 810	Retirement	\$2,500
		A.3150 830	Social Security	\$500
		A.3150 831	Medicare	\$100

Please state reason for transfers requested:

To cover the cost of Negotiated Salary Increases and Associated Fringe for 2026

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: County Administrator (on behalf of District Attorney)

SIGNED:

DATE:

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990.469	Contingent Account - Other Payments/Contributions	A.1165 110	District Attorney, Salaries - Regular	\$3,321
		A.1165 810	District Attorney, Retirement	\$701
		A.1165 830	District Attorney, Social Security	\$206
		A.1165 831	District Attorney, Medicare	\$48

Please state reason for transfers requested:

To cover State Mandated increase in District Attorney Salary effective 4/1/2026

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.