

SUPPORT SERVICES COMMITTEE MEETING
COUNTY ADMINISTRATOR
06/22/2026

COMMITTEE MEMBERS: Gilligan, Strough, Turner, Driscoll, Strainer, Maday, Etu

- I. Committee Meetings called to order by Chair
- II. Motion to approve minutes of prior Committee Meeting
- III. Privilege of the Floor and Public Comment
- IV. Action Items
 - a. Appropriation of Funds from Vehicle Reserve A.896.00 to cover the cost of replacing vehicles in the shared Fleet, Health Services and Social Services
 - b. Budget Amendment to recognize expense and offsetting revenue related to the replacement of vehicles in Health Services and Social Services
 - c. Budget Amendment to recognize expense and offsetting revenue per GASB96 requirement for Subscription Based IT Services
 - d.
- V. Discussion Items:
 - a.
- VI. Referrals/Pending Items: **NONE**
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

- 1. Resolution Request 20 – Appropriation of Funds from Vehicle Reserve
- 2. Resolution Request 7 – Budget Amendment – Vehicle Replacement
- 3. Resolution Request 7 – Budget Amendment – GASB96 Subscription Based IT Arrangement

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: County Administrator

DATE: 06/22/2026

(a) Purpose of Request:

To appropriate funds from the Vehicle Reserve to various Departments to cover vehicle purchases. Bid Opening 6/18/2026

(b) Details:

Appropriate Vehicle Reserve funds to the following departments:

A. 1610 230.1 Fleet Management - \$104,350

A.4018.0030 230.1 Preventive Program, Disease Control - \$15,671

A.6010 230.1 Social Services - \$19,712

(c) Previous Resolution Number:

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

A.896.00 Vehicle Reserves \$139,733

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: County Administrator

DATE: 06/22/2026

(a) Purpose of Amendment:

To amend the Health Services and Social Services Department budgets to recognize the anticipated State Aid towards purchase of Vehicles.

(b) Appropriation Code, Object Code, Full Title and Amount:

A.4018.0030 230 Preventive Prog, Disease Control, Automotive Equipment - \$8,814

A.6010 230 Social Services, Automotive Equipment - \$50,684

(c) Revenue Code (with title), and Amount:

A.4018.0030 3407 Preventive Program, Disease Control, Disease Control - Pub Hlth - \$8,814

A.6010 3610 Social Services, Social Services Admin - \$50,684

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: County Administrator

DATE: 06/22/2026

(a) Purpose of Amendment:

To Amend the 2026 Budget per GASB96 requirement for Subscription Based IT Arrangements

(b) Appropriation Code, Object Code, Full Title and Amount:

A.1011 225 County Administrator, Subscription-Based IT Arrangement - \$876.96

(c) Revenue Code (with title), and Amount:

A.1011 5781 County Administrator, Subscription-Based IT Arrangement - \$876.96