

SUPPORT SERVICES
WARREN COUNTY BOARD OF ELECTIONS
September 22, 2026

COMMITTEE MEMBERS: GILLIGAN, STROUGH, TURNER, DRISCOLL, STRAINER, MADAY, ETU

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request:

Rationale:
 2. Request:

Rationale:
- V. Discussion Items:
 1. 2027 Budget Review
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments: 1. Board of Elections 2027 Budget Recap

Board of Elections – 2027 Budget Overview

Budget Line	Increase	Decrease	Justification
.120	\$2,000		Moving Election Inspectors from vendors to employees. Early Voting shifts average 8.5 hours , and Election Day requires 16.5 hours . Inspectors who work both may exceed 40 hours , resulting in overtime obligations
.130*	\$120,000		Moving Election Inspectors from vendors to employees.
.410		\$10,000	Although 2027 includes a countywide election, the odd-year cycle is expected to require a reduced quantity of supplies.
.426	\$1,550		Office 365 and the addition of CIS-MS ISAC \$1,495.00
.439*		\$105,000	Moving Election Inspectors from vendors to employees
.442	\$400		Increase of gas with the addition of a third delivery truck
.470	\$6895		Increase of \$4,400 2 nd year contract with NTS Increase of \$279 Tenex yearly license Sage Smith original contract price of \$15,200 RESO# 2022/534 to cover additional reporting for the SBOE

\$750.00 Increase to Revenue **.2215** with the addition of Johnsburg School.

*NOTE: This will be done after Per Diem Election Worker “bucket” is created