

SUPPORT SERVICES COMMITTEE MEETING
COUNTY ATTORNEY AGENDA
DATE: September 22, 2026
(Requesting 20 minutes for Executive Session)

COMMITTEE MEMBERS: GILLIGAN, Strough, Turner, Driscoll, Strainer, Maday & Etu

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. **Action Agenda/New Business Items:**
 - 1. Authority for County Attorney to negotiate and settle claims in the matter of Village of Hudson Falls v. County of Warren, et. al. and authorize the Chair of the Board to sign any settlement agreement and authorize payment
- V. **Discussion Items:**
 - 1. 2027 Budget Review: Budget enclosed
 - 2. Insurance Reserve Payment Report as of August 31, 2026: Report enclosed.
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: County Attorney

DATE: 9/22/26

- (a) Purpose of Request: **Authorize the County Attorney to negotiate and settle claims for Village of Hudson Falls v. County of Warren, et. al. and authorize the Chair of the Board to sign any settlement agreement and authorize payment**
- (b) Details: **Authorize the County Attorney to coordinate settlement discussions and to accept any settlement agreement**
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

2026 Warren County Insurance Reserve Expenditures

Claimant	Date of Incident	Location of Incident	Description of Incident	Responsible Dept	Amount of Damages	Insurance Reserve Withdrawal Request Date	County Check Number	County Account Number	Check Cut Date	Status	Sheriff Reserve Fund Balance	DPW Reserve Fund Balance	DSS Reserve Fund Balance	Public Health Reserve Fund Balance	District Attorney Reserve Fund Balance	Probation Reserve Fund Balance		
											\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00		
County DPW Morehouse	11/14/2025	Main Street, Warrensburg	WCSO 2025-23685 Veh #1 Operator Fredricka Johns has taken responsibility for collision. DPW Dodge RAM front end totaled. Claim to State Farm for reimbursement.	Public Work	\$9,373.25	Reimbursed from State Farm	N/A	1420-1265	2026.1.12	Closed								
County WCSO Keehr	8/11/2025	Main Street, Queensbury	WCSO 25-16742 Subro to Jacqueline Wells	Sheriff	\$1,000 Deductible	Reimbursed from Travelers	N/A	1420-1265	2026.3.3	Closed								
County DSS - Bromley	12/10/2025	Quaker Road near Walmart	WCSO 25-25120 Single car accident on Quaker Road into snowbank damaging mirror. Driver is DSS Laurie Bromley	DSS	\$689.51	2026.3.17	312405	1420-1265	2026.3.23	Closed			\$24,310.49					
County DSS - Bromley	11/19/2025	County Municipal Center Gas Pumps	WCSO 2025-24256 DSS employee Bromley hit gas pump station	DSS	\$3,401.93	2026.3.17	312405	1420-1265	2026.3.23	Closed			\$20,908.56					
County WCSO Ordway	2/26/2026	Graphite	WCSO 2026-01890 Black Ice	Sheriff	\$5,779.53	2026.4.3	313075	1420-1265	2026.4.15	Closed	\$19,220.47							
County WCSO Moulthrop	4/3/2026	Main Street, Queensbury	WCSO 2026-05656 Subro to Jessica Castner	Sheriff	\$10,742.01	Reimbursed from Travelers	N/A	1420-1265	2026.4.21	Closed								
County WCSO Moulthrop	4/3/2026	Main Street, Queensbury	WCSO 2026-05656 Subro to Jessica Castner	Sheriff	\$844.35	Reimbursed from Travelers	N/A	1420-1265	2026.5.18	Closed								
County: DA Corsones	1/3/2026	I-87 Northbound	Front grill damage to vehicle driven by roadway debris	District Attorney	\$1,683.68	2026.5.14	313913	1420-1265	2026.5.27	Closed					\$8,316.33			
County DSS Parked	5/4/2026	543 Aviation Road, Queensbury, NY	WCSO 2026-07482 Subro to Peggy Bennett	DSS	\$1,483.00	Reimbursed from Countryway	N/A	1420-1265	2026.6.3	Open								
County WCSO Moulthrop: Silvestri County Claim	4/3/2026	Main Street, Queensbury	WCSO 2026-05656 Subro to Jessica Castner	Sheriff	\$12,586.36	2026.5.15	313928	1420-1265	2026.6.1	Closed	\$6,634.11							
County WCSO Ordway	4/19/2026	3716 Lake Shore Drive, Lake George	WCSO Ordway hit cement flower container	Sheriff	\$5,577.25	2026.5.29	314132	1420-1265	2026.6.11	Closed	\$1,056.86							
County DPW Hanchett	2/20/2026	CR 73	WCSO 2026-03041 1103(b)	Public Work	\$2,500.00	Reimbursed from Travelers	N/A	1420-1265	2026.6.8	Closed								
County WCSO Newell	6/19/2026	Ste Route 9 Chester	Vehicle accident with deer	Sheriff	\$6,182.61	Reimbursed from Travelers	N/A	1420-1265	2026.6.30	Closed								
County WCSO Geisler - Favreau	7/4/2026	Mohican Street, Lake George	WCSO 26-12924 Geisler lights and sirens made turn for traffic stop and hit by Favreau	Sheriff	\$4,086.30	Reimbursed from Travelers	N/A	1420-1265	2026.7.23	Closed								
County DSS Nastke	4/28/2026	State Rt 28, Johnsbury	SCSO 2026-7088	DSS	\$4,916.20	2026.6.25	314863	1420-1265	2026.7.15	Closed			\$15,992.36					
County WCSO Newell	6/19/2026	Ste Route 9 Chester	Vehicle accident with deer	Sheriff	\$760.50	Reimbursed from Travelers	685169	1420-1265	2026.8.6	Closed								
County Probation Iusi	3/17/2026	Unknown	Unknown glass claim as to location and date	Probation	\$962.42	2026.7.29	315562	1420-1265	2026.8.12	Closed						\$9,037.58		
County WCSO Fish	7/28/2026	Thurman High St and Mountain Road	WCSO 2026-15176 Deer	Sheriff	\$3,306.14	Reimbursed from Travelers	685170	1420-1265	2026.8.6	Closed								
County WCSO Geisler - Favreau	7/4/2026	Mohican Street, Lake George	WCSO 26-12924 Geisler lights and sirens made turn for traffic stop and hit by Favreau	Sheriff	\$430.00	Reimbursed from Travelers	N/A	1420-1265	2026.8.13	Closed								
PRG - Charter Communications	Unknown	333 Queensbury Avenue	PRG provides evidence that DPW worker mowed right of way damaging communication equipment	DPW	\$309.00	2026.8.11	315845	1420-1265	2026.8.26	Closed		\$24,691.00						
County WCSO Moulthrop	4/3/2026	Main Street, Queensbury	WCSO 2026-05656 Subro to Jessica Castner	Sheriff	\$750.00	Reimbursed from Travelers	N/A	1420-1265	2026.8.28	Closed								

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2027 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Law (County Attorney)

BUDGET ACCOUNT CODE: A.1420

OBJECT CODES	2025 EXPENDITURES	2026 ADOPTED	2026 AMENDED	2027 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$569,862.76	\$708,800.00	\$708,800.00	\$717,227.00
200's EQUIPMENT	\$66.59	\$0.00	\$286.19	\$0.00
400's CONTRACTUAL	\$134,097.55	\$193,160.00	\$290,333.81	\$202,650.00
800's EMPLOYEE BENEFITS	\$168,251.56	\$217,832.00	\$217,832.00	\$198,919.00
TOTALS	\$872,278.46	\$1,119,792.00	\$1,217,252.00	\$1,118,796.00

2025 REVENUES	2026 ADOPTED REVENUES	2026 AMENDED REVENUES	2027 DEPARTMENT REQUESTS
\$109,119.31	\$100,000.00	\$350,000.00	\$80,000.00

SIGNED:

K. Richards
DEPARTMENT HEAD

TITLE:

County Attorney

DATE:

8/18/26

Budget Worksheet Report

Budget Year 2027

Account	Account Description	2025 Actual Amount	2026 Adopted Budget	2026 Amended Budget	2026 Actual Amount	2027 Departmental Request
Fund	A - General					
	REVENUE					
	Department 1420 - Law (County Attorney)					
	Departmental Income					
1265	Attorney Fees	.00	.00	.00	26,875.04	.00
1265.01	Attorney Fees - Foreclosure	109,119.31	100,000.00	100,000.00	39,842.13	80,000.00
	Departmental Income Totals	\$109,119.31	\$100,000.00	\$100,000.00	\$66,717.17	\$80,000.00
	State Aid					
3319	Raise the Age	.00	.00	.00	.00	.00
	State Aid Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Federal Aid					
4960	Emergency Disaster Assist	.00	.00	.00	.00	.00
	Federal Aid Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sale of Property And Compensation for Loss					
2655	Minor Sales, Other	.00	.00	.00	.00	.00
2680	Insurance Recoveries	.00	.00	250,000.00	354,693.00	.00
	Sale of Property And Compensation for Loss Totals	\$0.00	\$0.00	\$250,000.00	\$354,693.00	\$0.00
	Sub Department 4999 - American Rescue Plan Act (ARPA)					
	Federal Aid					
4090	Coronavirus Local Fiscal Recovery Fund (CLFRF)	.00	.00	.00	.00	.00
	Federal Aid Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub Department 4999 - American Rescue Plan Act (ARPA) Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 1420 - Law (County Attorney) Totals	\$109,119.31	\$100,000.00	\$350,000.00	\$421,410.17	\$80,000.00
	REVENUE TOTALS	\$109,119.31	\$100,000.00	\$350,000.00	\$421,410.17	\$80,000.00

Budget Worksheet Report

Budget Year 2027

Account	Account Description	2025 Actual Amount	2026 Adopted Budget	2026 Amended Budget	2026 Actual Amount	2027 Departmental Request
Fund A - General						
EXPENSE						
Department 1420 - Law (County Attorney)						
Personal Services						
110	Salaries - Regular	527,117.92	650,419.00	643,919.00	314,202.62	650,419.00
120	Salaries - Overtime	.00	.00	.00	.00	.00
130	Salaries - Part Time	42,744.84	58,381.00	64,881.00	33,205.01	66,808.00
140	Salaries - Sick Leave Incentive	.00	.00	.00	.00	.00
	<i>Personal Services Totals</i>	<u>\$569,862.76</u>	<u>\$708,800.00</u>	<u>\$708,800.00</u>	<u>\$347,407.63</u>	<u>\$717,227.00</u>
Equipment						
210	Furniture/Furnishings	.00	.00	.00	.00	.00
220	Office Equipment	66.59	.00	286.19	286.19	.00
220.1	Office Equipment - Reserve	.00	.00	.00	.00	.00
260	Other Equipment	.00	.00	.00	.00	.00
	<i>Equipment Totals</i>	<u>\$66.59</u>	<u>\$0.00</u>	<u>\$286.19</u>	<u>\$286.19</u>	<u>\$0.00</u>
Contractual Expense						
410	Supplies	3,719.00	4,000.00	3,940.00	1,841.25	4,000.00
419	Settlements	.00	.00	24,500.00	24,500.00	.00
421	Equipment Rental	.00	.00	.00	.00	.00
422	Repair/Maint-Equipment	.00	.00	.00	.00	.00
423	Telephone	279.27	360.00	360.00	221.62	1,100.00
424	Postage	630.53	1,000.00	1,000.00	868.46	1,500.00
425	Reproduction Expenses	.00	.00	.00	.00	.00
426	Subscriptions	12,985.23	20,000.00	20,000.00	11,039.99	20,000.00
427	Memberships & Dues	839.00	1,000.00	1,000.00	817.00	1,000.00
428	Data Processing & Internet Fees	450.00	500.00	500.00	456.00	450.00
436	Advertising Fees	5,161.94	5,000.00	4,713.81	2,666.24	4,000.00
437	Consulting Fees	.00	.00	.00	.00	.00
439	Misc Fees & Expenses	.00	100.00	160.00	120.00	100.00
440	Legal/Transcript Fees	74,645.94	121,600.00	194,560.00	50,941.20	145,000.00
440.1	Service of Process	770.00	1,000.00	1,000.00	190.00	500.00
440.2	Transcription Fees	5,345.40	6,000.00	6,000.00	.00	4,000.00
444	Travel/Education/Conference	4,236.77	4,250.00	4,250.00	1,730.00	6,000.00
470	Contract	25,034.47	28,350.00	28,350.00	8,583.19	15,000.00
	<i>Contractual Expense Totals</i>	<u>\$134,097.55</u>	<u>\$193,160.00</u>	<u>\$290,333.81</u>	<u>\$103,974.95</u>	<u>\$202,650.00</u>

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Budget Worksheet Report

Budget Year 2027

Account	Account Description	2025 Actual Amount	2026 Adopted Budget	2026 Amended Budget	2026 Actual Amount	2027 Departmental Request
Fund	A - General					
	EXPENSE					
	Department 1420 - Law (County Attorney)					
	Sub Department 4999 - American Rescue Plan Act (ARPA)					
	Equipment					
220	Office Equipment	.00	.00	.00	.00	.00
	<i>Equipment Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub Department 4999 - American Rescue Plan Act (ARPA) Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 1420 - Law (County Attorney) Totals	\$872,278.46	\$1,119,792.00	\$1,217,252.00	\$553,811.35	\$1,118,796.00
	EXPENSE TOTALS	\$872,278.46	\$1,119,792.00	\$1,217,252.00	\$553,811.35	\$1,118,796.00
	Fund A - General Totals					
	REVENUE TOTALS	\$109,119.31	\$100,000.00	\$350,000.00	\$421,410.17	\$80,000.00
	EXPENSE TOTALS	\$872,278.46	\$1,119,792.00	\$1,217,252.00	\$553,811.35	\$1,118,796.00
	Fund A - General Totals	(\$763,159.15)	(\$1,019,792.00)	(\$867,252.00)	(\$132,401.18)	(\$1,038,796.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$109,119.31	\$100,000.00	\$350,000.00	\$421,410.17	\$80,000.00
	EXPENSE GRAND TOTALS	\$872,278.46	\$1,119,792.00	\$1,217,252.00	\$553,811.35	\$1,118,796.00
	Net Grand Totals	(\$763,159.15)	(\$1,019,792.00)	(\$867,252.00)	(\$132,401.18)	(\$1,038,796.00)